

2023 IDA BUDGET

	2022 IDA budget	2023 Approved IDA Budget
REVENUE		
ADMINISTRATIVE FEES	\$ 50,000	50,000
FEES LAND SALE	-	-
Comm PRK Principal	10,400	
COMM PRK INTEREST	400	
APPLICATION FEES	2,500	2,500
BANK INTEREST	50	
<u>TOTAL REVENUE</u>	\$ 63,350	\$ 52,500
EXPENSES		
CEDC - ADMIN	24,000	24,000
Com Prk Principal to County	9,800	
INSURANCE	2,500	2,500
LEGAL FEES	7,500	7,500
CONSULTANTS	7,500	7,500
ACCOUNTING & AUDIT	8,500	8,500
OTHER MISC.	1,500	1,500
<u>TOTAL EXPENSES</u>	\$ 61,300	\$ 51,500
(DEFICIT)	\$ 2,050	\$ 1,000