

2024 IDA BUDGET

	2023 IDA Approved budget	2024 Approved IDA Budget
REVENUE		
ADMINISTRATIVE FEES	\$ 50,000	50000
FEES LAND SALE	-	-
COMM PRK PRINCIPAL	-	-
COMM PRK INTEREST	-	-
APPLICATION FEES	2,500	2,500
BANK INTEREST		
<u>TOTAL REVENUE</u>	\$ 52,500	\$ 52,500
EXPENSES		
CEDC - ADMIN	24,000	24,000
Com Prk Principal to County		
INSURANCE	2,500	2,500
LEGAL FEES	7,500	7,500
CONSULTANTS	7,500	7,500
ACCOUNTING & AUDIT	8,500	8,500
OTHER MISC.	1,500	1,500
<u>TOTAL EXPENSES</u>	\$ 51,500	\$ 51,500
(DEFICIT)	\$ 1,000	\$ 1,000