

BAC / Fireside Group IDA

Hard Costs

Land and Acquisition Cost	\$80,000.00
Electricity	\$30,000.00
Concrete	\$100,000.00
Doors	\$25,000.00
Heat	\$20,000.00
Plumbing	\$10,000.00
Septic	\$30,000.00
Well	\$15,000.00
Blown-In Insulation	\$30,000.00
Site Work	\$125,000.00
Racking and Material Handling - New Warehouse	\$175,000.00
Racking and Material Handling Upgrades - Existing Warehouse	\$300,000.00
Labor (Krutz Builder)	\$121,500.00
Mario's Basic Materials	\$157,000.00
Additional Information Technology	\$100,000.00
TOTAL HARD COSTS	\$1,318,500.00

Soft Costs

Engineering	\$8,000.00
Legal (Applicant IDA + Bank)	\$20,000.00
Bank Fees	\$10,000.00
IDA Fee	\$12,500.00
TOTAL HARD & SOFT COSTS	\$1,369,000.00
