

**2026 CRC Budget**

	<b>2025 CRC Budget</b>	<b>2026 Proposed CRC Budget</b>	<b>2026 CRC Approved</b>
<b>REVENUE</b>			
ADMINISTRATIVE FEES	\$ -	-	-
GRANT FROM CEDC	5,000	5,000	5,000
APPLICATION FEES	-	-	-
BANK INTEREST	5	5	5
<b><u>TOTAL REVENUE</u></b>	<b>\$ 5,005</b>	<b>\$ 5,005</b>	<b>\$ 5,005</b>
<b>EXPENSES</b>			
CEDC - ADMIN	-	-	-
INSURANCE	2,000	2,000	2,000
LEGAL FEES	-	-	-
ACCOUNTING & AUDIT	2,500	2,500	2,500
OTHER MISC.	500	500	500
<b><u>TOTAL EXPENSES</u></b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>(DEFICIT)</b>	<b>\$ 5</b>	<b>\$ 5</b>	<b>\$ 5</b>