

2027 IDA Budget Approved

	2026 IDA Approved budget	2027 IDA Budget
Income		
FEES LAND SALE	\$ -	\$ -
ADMINISTRATIVE FEES	25,000	25,000
APPLICATION FEES	5,000	5,000
BANK INTEREST	-	-
<u>TOTAL REVENUE</u>	\$ 30,000	\$ 30,000
EXPENSES		
CONSULTANTS	2,500	2,500
LEGAL FEES	2,500	2,500
ACCOUNTING & AUDIT	8,500	8,500
CEDC - ADMIN	12,500	12,500
INSURANCE	2,500	2,500
Office & Misc Exp	1,500	1,500
Professional Fees	0	0
<u>TOTAL EXPENSES</u>	\$ 30,000	\$ 30,000
(DEFICIT)	\$ -	\$ -