

| 2027 Approved CRC Budget     |                 |                 |
|------------------------------|-----------------|-----------------|
|                              |                 |                 |
|                              | 2026            | 2027            |
|                              | CRC             | CRC             |
|                              | Budget          | Approved        |
|                              |                 |                 |
| <b>REVENUE</b>               |                 |                 |
| ADMINISTRATIVE FEES          | \$ -            | -               |
| GRANT FROM CEDC              | 5,000           | 5,000           |
| APPLICATION FEES             | -               | -               |
| BANK INTEREST                | 5               | 5               |
|                              |                 |                 |
| <b><u>TOTAL REVENUE</u></b>  | <b>\$ 5,005</b> | <b>\$ 5,005</b> |
|                              |                 |                 |
|                              |                 |                 |
| <b>EXPENSES</b>              |                 |                 |
| CEDC - ADMIN                 | -               | -               |
| INSURANCE                    | 2,000           | 2,000           |
| LEGAL FEES                   | -               | -               |
| ACCOUNTING & AUDIT           | 2,500           | 2,500           |
| OTHER MISC.                  | 500             | 500             |
|                              |                 |                 |
|                              |                 |                 |
| <b><u>TOTAL EXPENSES</u></b> | <b>\$ 5,000</b> | <b>\$ 5,000</b> |
|                              |                 |                 |
|                              |                 |                 |
|                              |                 |                 |
| <b>(DEFICIT)</b>             | <b>\$ 5</b>     | <b>\$ 5</b>     |