PARIS
Public Authorities Reporting Information System

Budget Report for Columbia Industrial Development Agency

Fiscal Year Ending: 12/31/2027

Run Date: 11/02/2026
Status: UNSUBMITTED
Certified Date: N/A

Budget & Financial Plan — **Budgeted Revenues, Expenditures, And Changes in Current Net Assets.**

		Last Year (Actual) 2025	Current Year (Estimated) 2026	Next Year (Adopted) 2027	Proposed 2028	Proposed 2029	Proposed 2030
REVENUE & FINANCIAL SOURCES							
Operating Revenues							
	Charges For Services	$5,500.00	$30,000.00	$30,000.00	$33,000.00	$35,000.00	$37,000.00
	Rental And Financing Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Other Operating Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Non-Operating Revenues							
	Investment Earnings	$8.00	$5.00	$0.00	$5.00	$5.00	$5.00
	State Subsidies/Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Federal Subsidies/Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Municipal Subsidies/Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Public Authority Subsidies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Other Nonoperating Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Proceeds From The Issuance Of Debt	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total revenues and financing sources		**$5,508.00**	**$30,005.00**	**$30,000.00**	**$33,005.00**	**$35,005.00**	**$37,005.00**
EXPENDITURES							
Operating Expenditures							
	Salaries And Wages	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Professional Services Contracts	$11,456.00	$28,500.00	$28,500.00	$29,000.00	$30,000.00	$31,000.00
	Supplies And Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Other Operating Expenses	$12,537.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Non-Operating Expenditures							
	Payment Of Principal On Bonds And Financing Arrangements	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Interest And Other Financing Charges	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Subsidies To Other Public Authorities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Capital Asset Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Grants And Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Other Nonoperating Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total expenses		**$23,993.00**	**$30,000.00**	**$30,000.00**	**$30,500.00**	**$31,500.00**	**$32,500.00**
	Capital Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Excess (Deficiency) Of Revenues And Capital Contributions Over Expenses		**($18,485.00)**	**$5.00**	**$0.00**	**$2,505.00**	**$3,505.00**	**$4,505.00**

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The authority's budget, as presented to the Board of Directors, is posted on the following website: https://columbiaedc.com/wp-content/uploads/2026/08/2027-Approved-CIDA-budget.pdf

Additional Comments